

# Developing the Joint Health and Wellbeing Strategy Implementation Plan

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# Introduction

**Good progress has been made in working to develop and agree a new Joint Health and Wellbeing Strategy for the period from 2016 to 2021. Consideration has been given by the Board to how it can work more effectively to achieve its vision and work has started on developing a joint implementation plan: identifying priority areas, gaps in current plans and agreeing how the Health and Wellbeing Board will oversee and ensure delivery of the implementation plan.**

- Overview of key priorities and overlapping plans
- Agree how Health and Wellbeing Board will be involved in overseeing delivery of its priorities and associated workstreams
- Consider how the Board will ensure that resident's voices are heard in the delivery or development of key priorities
- Review work underway on current priorities and agree how the Health and Wellbeing Board will oversee and influence delivery

# Overview of key policies and priorities

# Complex Policy Environment

- **Joint Health and Wellbeing Strategy 2016-2021**
  - Public Health Business Plan 2017-18
  - Adult Social Care Transformation Programme
  - Children’s Services Transformation Programme
  - West London Alliance – health and wellbeing programme
  - Better Care Fund Plan 2017-2019
  - CCG Business Plans 2017-18
  - NWL Sustainability and Transformation Plan

# Our Joint Health And Wellbeing Strategy

## DELIVERING A SUSTAINABLE SYSTEM THAT IS FIT FOR THE FUTURE

- Digital
- Workforce
- Estates



## SUPPORTING GOOD MENTAL HEALTH FOR ALL

- Parental mental health
- Child and adolescent mental health
- Serious and long-term mental health
- Workplace mental health



## GIVING CHILDREN, YOUNG PEOPLE AND FAMILIES THE BEST START

- Antenatal and maternity services
- Personal, social and emotional development
- Immunisations and vaccinations



## ADDRESSING THE RISING TIDE OF LONG-TERM CONDITIONS

- CVD, Cancer
- Respiratory illnesses
- Dementia



PREVENTION & EARLY INTERVENTION

INDEPENDENCE, RESILIENCE & SELF-CARE

PRIMARY, COMMUNITY AND SOCIAL CARE PROVIDING AN EFFECTIVE FRONT LINE OF CARE

IMPROVING POPULATION HEALTH

Pre-birth

Early years

School age

Working age

Old age and retirement

## The triple aim

## JHWS priority areas

## STP delivery areas

## STP Plans

Improving health and wellbeing

### **PA 1**

Ensuring children, young people and families get the best possible start

### **DA1**

Radically upgrading prevention

- a) Enabling and supporting healthier living for the whole population
- b) Keeping people mentally well and avoiding social isolation
- c) Helping children get the best start in life

### **PA 2**

Addressing the rising tide of long-term conditions

### **DA2**

Eliminating unwarranted variation and improving LTC management

- a) Delivering the Strategic Commissioning Framework and FYFV for Primary Care
- b) Improve cancer screening to increase early diagnosis
- c) Better outcomes and support for people
- d) Reducing variation by focusing on Right Care
- e) Improve self-management and 'patient activation'

### **DA3**

Achieving better outcomes and experiences for older people

- a) Improve market management and take a whole systems approach to commissioning
- b) Implement accountable care partnerships
- c) Upgrade rapid response and intermediate care services
- d) Create an integrated and consistent transfer of care approach
- e) Improve care in the last phase of life

Improving care and quality

### **PA 3**

Ensuring good mental health for all

### **DA4**

Improving outcomes for children and adults with mental health needs

- a) Implement new models of care for people with serious and long-term mental health needs to improve physical and mental health and increase life expectancy
- b) Focused interventions for target populations
- c) Crisis support services
- d) Implementing Future in Mind

Improving productivity & closing the financial gap

### **DA5**

Ensuring we have a safe, high quality sustainable acute services

- a) Specialised commissioning to improve pathways from primary care and support consolidation of specialised services
- b) Deliver 7 day service standards
- c) Reconfigure acute services
- d) NW London Productivity Programme

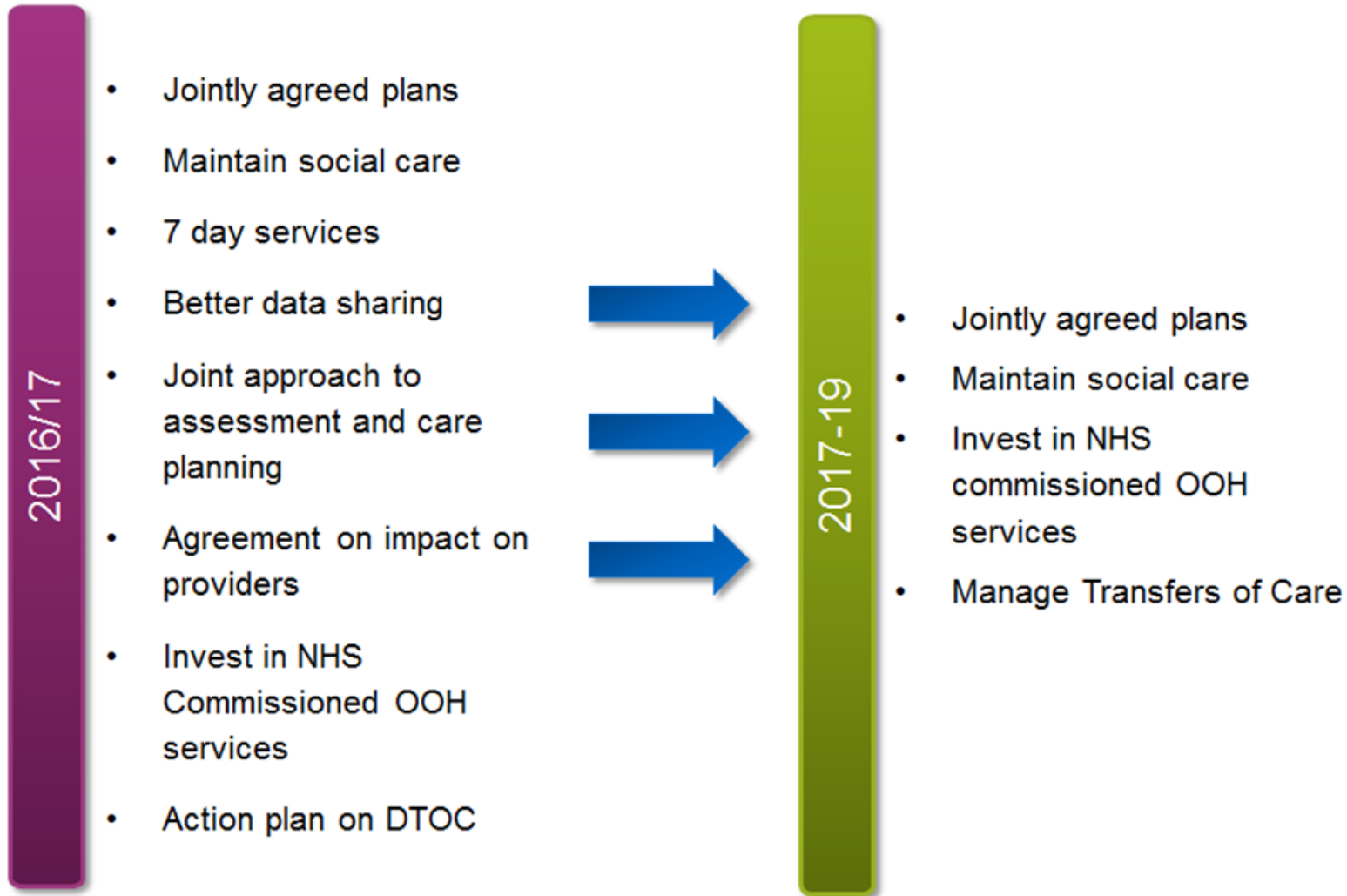
### **PA 4**

Delivering a sustainable health and care system that is fit for the future

### **Enablers**

- a) Estates
- b) Digital
- c) Workforce

# Better Care Fund Plan 2016/17



**How will Health and Wellbeing Board oversee  
key policies and priorities and involve and  
consider residents**



# Ensuring resident's voices are heard in the delivery or development of key priorities



# Reviewing priorities

<b>Focus</b>	<p>This is a key strategic project for the Health and Wellbeing Board where there will be added value in the Board working collaboratively with partners to drive delivery</p> <ul style="list-style-type: none"><li>• <b>Integrated care for Children and Young People</b></li><li>• <b>Mental Health and Wellbeing for older residents</b></li></ul>
<b>Sponsor</b>	<p>This is an important priority for the HWB where there will be benefit in the Board shaping and influencing the direction of the work by receiving and considering key decision and update reports</p> <ul style="list-style-type: none"><li>• <b>Better Care Fund Plan, Sustainability &amp; Transformation Plan</b></li><li>• <b>Key strategies and plans: Forward Plan</b></li></ul>
<b>Watch</b>	<p>While the project or initiative is important to the delivery of the Health and Wellbeing Strategy the role of the Board will be to monitor progress as part of a regular monitoring report each year</p>
<b>Business as Usual</b>	<p>This activity should not form part of the Health and Wellbeing Implementation Plan</p> <ul style="list-style-type: none"><li>• <b>E.g., mandated contract or commissioning (re)negotiations</b></li></ul>
<b>Gap</b>	<p>Currently insufficient or limited activity has been identified to deliver this Health and Wellbeing Strategy priority</p>

# Review of policies and priorities

# Priority 1: Best start in life children, young people and families

Priority	Goal	Focus	Sponsor	Monitor	
<p>Giving children, young people and families the best start in life</p>	<p>Integrated health and care for CYP and families</p>	<p>Integrated Care for Children and Young People (inc. Integrated Families Support Service)</p>	<p>Emotional health and wellbeing (inc. implement 'Future in Mind')</p>	<p>Preparations for Adults Programme</p>	
	<p>Improved health and wellbeing for people with complex needs and disabilities</p>		<p>Enabling Independence and Life Chances (inc. SEND strategy and transformation)</p>		
	<p>Improved support for parents and guardians</p>			<p>Support implementation of oral health promotion service</p>	<p>Promote good maternal health</p>
	<p>Support for children and families to lead healthy lifestyles</p>			<p>Update obesity strategy and action plan</p>	

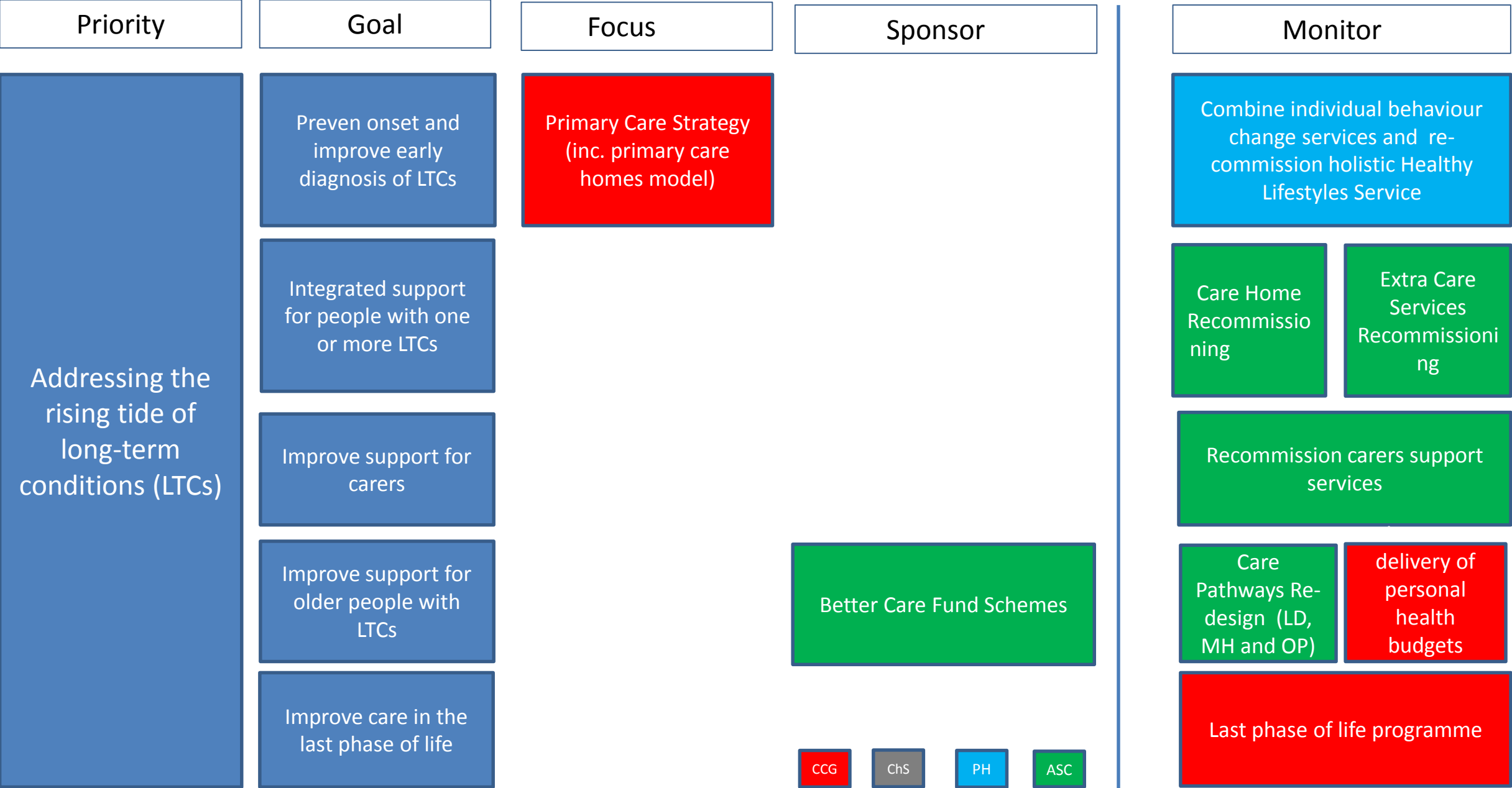
CCG

ChS

PH

ASC

# Priority 2: Addressing the rising tide of long term conditions



CCG
ChS
PH
ASC

# Priority 3: Good mental health for all

Priority	Goal	Focus	Sponsor	Monitor	
<p>Good mental health outcomes for all</p>	<p>Parity of esteem with physical health services and tackle stigma</p>		<p>Publish DPH's annual report on mental health and wellbeing</p>	<p>Borough Mental Health strategy</p>	
	<p>Mental health support for older people</p>	<p>Mental Health support for older people (inc. dementia strategy, social isolation)</p>			
	<p>Improve care for people with sltmh conditions</p>		<p>Like Minded</p>	<p>Develop Community Living Well strategy</p>	<p>Inpatient and residential recovery services</p>
	<p>Crisis care</p>		<p>Suicide prevention</p>		<p>Develop crisis services delivered in the community</p>

CCG
ChS
PH
ASC

# Priority 4: Delivering a sustainable health & social care system

Priority	Goal	Focus	Sponsor	Monitor	
<p>Delivering a sustainable health and care system that is fit for the future</p>	<p>Delivering a sustainable workforce</p>			<p>Roll out Make Every Contact Count</p>	<p>ASC workforce strategy</p>
	<p>Making better use of our estate</p>	<p>One public sector estate</p>			
	<p>Digital</p>		<p>Data and technology (inc. WSIC Dashboard, telehealth etc).</p>	<p>Primary Care IT strategy</p>	<p>Assistive technology business plan</p>
	<p>Finance</p>			<p>MTFS, budget reductions and Transformation Portfolio</p>	<p>CCG QIPP Savings Programme</p>
	<p>Communicating and engaging with the public and stakeholders</p>		<p>CCG ChS PH ASC</p>	<p>Develop Joint Health and Wellbeing Engagement Strategy</p>	<p>Patient and public engagement</p>

# Priority 5: Radically upgrade prevention and early intervention

Priority	Goal	Focus	Sponsor	Monitor	
<p>Radically upgrade prevention and early intervention</p>	<p>Support positive lifestyles</p>	<p>Recommission healthy lifestyle services</p>			
	<p>Tackle social isolation and loneliness</p>		<p>Social Isolation and Loneliness strategy</p>		
	<p>Independence, self-care and resilience</p>		<p>Role of VCS in supporting resilience and self-care</p>	<p>Enabling Independence and Patient Activation</p>	
	<p>Effective front line: Primary, social and community services</p>			<p>ASC Front Door and demand management</p>	
	<p>the wider determinants of health</p>			<p>Improve borough air quality</p>	<p>Increase physical activity</p>



**Next Step**